

MUNICIPIO DE IRIMBO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUJEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>60,959,441.00</b>	<b>8,651,312.18</b>	<b>69,610,753.18</b>	<b>56,831,614.22</b>	<b>56,122,375.03</b>	<b>12,779,138.96</b>
PRESIDENCIA	8,587,123.82	4,513,858.99	13,100,982.81	11,643,535.95	11,581,659.95	1,457,446.86
SINDICATURA	855,018.36	645,074.93	1,500,093.29	1,360,757.15	1,360,757.15	139,336.14
REGIDORES	2,587,690.37	464,951.23	3,052,641.60	2,719,703.38	2,719,703.38	332,938.22
SECRETARIA	3,365,434.11	-1,360,421.98	2,005,012.13	941,925.64	941,925.64	1,063,086.49
TESORERIA	3,621,663.65	-738,742.08	2,882,921.57	2,717,143.97	2,717,120.77	165,777.60
CONTRALORIA	728,399.74	251,663.99	980,063.73	848,564.08	848,564.08	131,499.65
OFICIALIA MAYOR	22,246,372.32	-388,705.65	21,857,666.67	18,322,959.00	17,972,264.65	3,534,707.67
OBRAS PÚBLICAS	10,684,359.42	3,912,525.18	14,596,884.60	10,947,179.82	10,650,534.18	3,649,704.78
DESARROLLO MUNICIPAL	4,629,590.20	-136,084.91	4,493,505.29	3,675,175.46	3,675,175.46	818,329.83
DIF MUNICIPAL	2,410,819.01	1,050,525.49	3,461,344.50	3,203,941.28	3,203,941.28	257,403.22
SEGURIDAD PUBLICA	1,242,970.00	436,666.99	1,679,636.99	450,728.49	450,728.49	1,228,908.50
<b>II. GASTO ETIQUETADO</b>	<b>36,179,948.00</b>	<b>2,926,250.74</b>	<b>39,106,198.74</b>	<b>35,157,435.69</b>	<b>35,117,535.69</b>	<b>3,948,763.05</b>
PRESIDENCIA	0.00	159,770.03	159,770.03	159,770.03	159,770.03	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	52,456.20	52,456.20	52,363.40	52,363.40	92.80
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	2,000,000.00	2,600,595.50	4,600,595.50	4,072,588.46	4,072,588.46	528,007.04
OBRAS PÚBLICAS	20,479,919.00	4,480,126.54	24,960,045.54	21,869,485.86	21,869,485.86	3,090,559.68
DESARROLLO MUNICIPAL	0.00	-173,312.33	-173,312.33	1,500.28	1,500.28	-174,812.61
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	13,700,029.00	-4,193,385.20	9,506,643.80	9,001,727.66	8,961,827.66	504,916.14
<b>TOTAL DE EGRESOS:</b>	<b>97,139,389.00</b>	<b>11,577,562.92</b>	<b>108,716,951.92</b>	<b>91,989,049.91</b>	<b>91,239,910.72</b>	<b>16,727,902.01</b>

L.A.E AZUCENA RUIZ ALANIS

C. SERGIO RODRÍGUEZ NIETO

L.P. MARIA GELERINA LUNA HERREJÓN

MYRO. FERNANDO LOPEZ MENDIOLA



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

1000123