

MUNICIPIO DE IRIMBO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	60,959,441.00	6,401,378.38	67,360,819.38	39,530,027.61	39,250,888.37	27,830,791.77
PRESIDENCIA	8,587,123.82	1,952,006.84	10,539,130.66	7,920,799.06	7,920,799.06	2,618,331.40
SINDICATURA	855,018.36	451,416.44	1,306,434.80	934,602.39	934,602.39	371,832.41
REGIDORES	2,587,690.37	167,843.79	2,755,534.16	1,766,979.63	1,766,979.63	988,564.53
SECRETARIA	3,385,434.11	-1,466,037.69	1,900,396.42	667,122.82	667,122.82	1,233,273.60
TESORERIA	3,621,663.65	-479,022.54	3,142,641.11	1,860,847.95	1,860,824.75	1,281,793.16
CONTRALORIA	728,399.74	155,494.70	883,894.44	607,912.79	607,912.79	275,961.65
OFICIALIA MAYOR	22,246,372.32	2,497,387.86	24,743,760.18	14,097,734.99	13,818,616.95	10,646,025.19
OBRAS PÚBLICAS	10,684,359.42	1,915,954.25	12,600,313.67	6,412,128.87	6,412,128.87	6,188,184.80
DESARROLLO MUNICIPAL	4,629,590.20	-378,967.20	4,250,623.00	2,583,799.13	2,583,799.13	1,666,823.87
DIF MUNICIPAL	2,410,819.01	872,745.13	3,283,564.14	2,299,222.48	2,299,222.48	984,341.66
SEGURIDAD PUBLICA	1,242,970.00	711,557.00	1,954,527.00	378,877.50	378,877.50	1,575,649.50
II. GASTO ETIQUETADO	36,179,948.00	1,598,895.07	37,778,843.07	14,816,858.45	13,834,972.91	22,982,184.62
PRESIDENCIA	0.00	31,255.86	31,255.86	31,255.86	31,255.86	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	645.80	645.80	585.80	585.80	60.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	2,000,000.00	1,032,953.04	3,032,953.04	2,468,593.67	2,468,593.67	564,359.37
OBRAS PÚBLICAS	20,479,919.00	2,036,831.43	22,515,750.43	5,869,939.64	4,888,254.10	16,646,810.79
DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	13,700,029.00	-1,501,791.06	12,198,237.94	6,446,283.48	6,446,283.48	5,751,954.46
TOTAL DE EGRESOS:	97,139,389.00	8,000,273.45	105,139,662.45	54,346,686.06	53,085,859.28	50,782,976.39

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PRESIDENCIA: D.A. AZUCENA ROJAS REYES
 SINDICATURA: C. SÉRGIO RODRIGUEZ NIETO
 TESORERIA: L.P. MARIA CELERINA LUNA HERREJÓN
 CONTRALORIA: MTRO. FERNANDO LOPEZ MENDIOLA

H. Ayuntamiento 2025 - 2027

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

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