

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

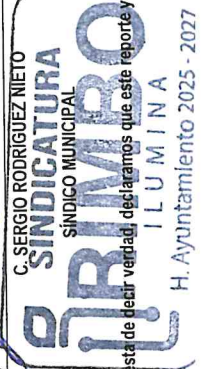
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

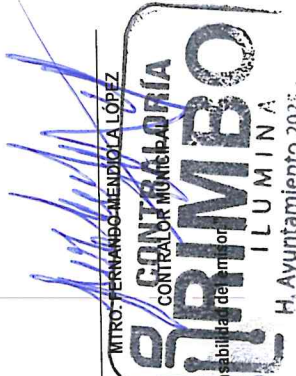
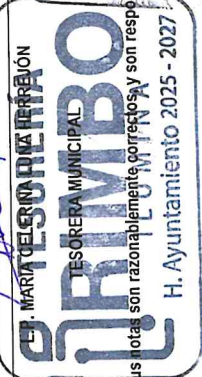
(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO						
PRESIDENCIA	60,959,441.00	4,272,734.00	65,232,175.00	23,610,784.02	23,331,642.78	41,621,390.98
SINDICATURA	8,587,123.82	115,519.96	8,702,643.78	4,267,078.47	4,267,078.47	4,435,565.31
REGIDORES	855,018.36	188,531.31	1,043,549.67	573,070.95	573,070.95	470,478.72
SECRETARIA	2,587,690.37	25,185.49	2,612,875.86	1,118,918.63	1,118,918.63	1,493,957.23
TESORERIA	3,365,434.11	-1,153,936.12	2,211,497.99	363,741.21	363,741.21	1,847,756.78
CONTRALORIA	3,621,663.65	184,310.46	3,785,974.11	1,272,470.30	1,272,447.10	2,513,503.81
OFICIALIA MAYOR	728,399.74	88,051.71	816,451.45	413,924.25	413,924.25	402,527.20
OBRAS PÚBLICAS	22,246,372.32	3,175,303.07	25,421,675.39	10,039,403.17	9,760,285.13	15,382,272.22
DESARROLLO MUNICIPAL	10,684,359.42	802,414.00	11,486,773.42	2,048,347.78	2,048,347.78	9,438,425.64
DIF MUNICIPAL	4,629,590.20	-417,236.94	4,212,353.26	1,717,898.64	1,717,898.64	2,494,454.62
SEGURIDAD PÚBLICA	2,410,819.01	308,012.06	2,718,831.07	1,426,774.12	1,426,774.12	1,292,056.95
II. GASTO ETIQUETADO	1,242,970.00	976,579.00	2,219,549.00	369,156.50	369,156.50	1,850,392.50
PRESIDENCIA	36,179,948.00	1,249,369.12	37,429,317.12	6,001,554.55	6,001,554.55	31,427,762.57
SINDICATURA	0.00	31,255.86	31,255.86	31,255.86	31,255.86	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	266.80	266.80	266.80	266.80	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	2,000,000.00	288,899.63	2,288,899.63	648,272.65	648,272.65	1,640,626.98
OBRAS PÚBLICAS	20,479,919.00	1,167,044.93	21,646,963.93	1,163,050.59	1,163,050.59	20,483,913.34
DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	13,700,029.00	-238,098.10	13,461,930.90	4,158,708.65	4,158,708.65	9,303,222.25
TOTAL DE EGRESOS:	97,139,389.00	5,522,103.12	102,661,492.12	29,612,338.57	29,333,197.33	73,049,153.55



Sergio Rodríguez Nieto



Mtro. Fernando Cordero López

PRESIDENTA MUNICIPAL

"Bajo protesta de decir verdad declaramos que este reporte y sus totales son razonablemente correctos y son responsabilidad de amor"

H. Ayuntamiento 2025 - 2027

H. Ayuntamiento 2025 - 2027