

MUNICIPIO DE IRIMBO, MICH
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO DEL 2024 AL 30 DE JUNIO DEL 2024
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|---------------|-----------------------------|---------------|---------------|---------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 48,459,707.00 | 622.87 | 48,460,329.87 | 28,361,862.74 | 27,595,520.58 | 20,098,467.13 |
| CONTRALORÍA | 728,130.00 | 4,410.00 | 732,540.00 | 371,148.90 | 360,816.72 | 361,391.10 |
| DESARROLLO MUNICIPAL | 6,653,000.00 | 110,829.37 | 6,763,829.37 | 3,966,567.48 | 3,879,221.15 | 2,797,261.89 |
| DIF MUNICIPAL | 3,064,063.00 | -362,574.46 | 2,701,488.54 | 1,118,592.64 | 1,088,480.69 | 1,582,895.90 |
| OBRAS PÚBLICAS | 2,682,264.00 | 394,615.28 | 3,076,879.28 | 1,525,120.84 | 1,499,887.56 | 1,551,758.44 |
| OFICIALÍA MAYOR | 16,468,255.00 | -1,070,994.26 | 15,397,260.74 | 9,346,806.25 | 9,246,500.59 | 6,050,454.49 |
| PRESIDENCIA | 6,372,059.00 | 1,197,952.14 | 7,570,011.14 | 5,742,076.81 | 5,347,850.57 | 1,827,934.33 |
| REGIDORES | 2,784,369.00 | 24,279.40 | 2,808,648.40 | 1,210,002.56 | 1,175,021.92 | 1,598,645.84 |
| SECRETARIA | 5,086,459.00 | -1,100,721.37 | 3,985,737.63 | 1,429,713.90 | 1,373,836.52 | 2,556,023.73 |
| SEGURIDAD PÚBLICA | 0.00 | 795,111.16 | 795,111.16 | 795,111.16 | 795,111.16 | 0.00 |
| SINDICATURA | 1,217,351.00 | 0.00 | 1,217,351.00 | 486,388.07 | 472,369.98 | 730,962.93 |
| TESORERIA | 3,403,757.00 | 7,715.61 | 3,411,472.61 | 2,370,334.13 | 2,356,423.72 | 1,041,138.48 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 41,217,673.00 | 79,473.15 | 41,297,146.15 | 22,326,004.01 | 22,232,221.84 | 18,971,142.14 |
| OBRAS PÚBLICAS | 26,223,263.00 | 77,248.50 | 26,300,511.50 | 15,891,721.66 | 15,891,721.66 | 10,408,789.84 |
| OFICIALÍA MAYOR | 4,500,000.00 | 157,218.94 | 4,657,218.94 | 2,024,653.79 | 2,024,653.79 | 2,632,565.15 |
| SEGURIDAD PÚBLICA | 10,494,410.00 | -600,473.12 | 9,893,936.88 | 3,964,149.73 | 3,870,367.56 | 5,929,787.15 |
| TESORERIA | 0.00 | 445,478.83 | 445,478.83 | 445,478.83 | 445,478.83 | 0.00 |
| III. Total de Egresos (III = I + II) | 89,677,380.00 | 80,096.02 | 89,757,476.02 | 50,687,866.75 | 49,827,742.42 | 39,069,609.27 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. FERNANDO PALOMINO ANDRADE
PRESIDENTE MUNICIPAL

C. CONSUELO ALANIS RUÍZ
SÍNDICO MUNICIPAL

L.C. RODRIGO MARTÍNEZ MEJÍA
TESORERO MUNICIPAL

LIC. LUCÍA ADRIANA MOYEDA HERNÁNDEZ
CONTRALOR MUNICIPAL